


ERIN MENDENHALL  
Mayor

MARY BETH THOMPSON  
Chief Financial Officer



DEPARTMENT OF FINANCE

CITY COUNCIL TRANSMITTAL

  
Lisa Shaffer (Aug 3, 2023 09:54 MDT)

Lisa Shaffer, Chief Administrative Officer

Date Received: 08/03/2023

Date sent to Council: 08/03/2023

TO: Salt Lake City Council  
Darin Mano, Chair

DATE: August 2, 2023

FROM: Mary Beth Thompson, Chief Financial Officer 

SUBJECT: RE-TRANSMITTING FY24 Budget Amendment #1

SPONSOR: NA

STAFF CONTACT: Lisa Hunt (801) 535-7926 or Mary Beth Thompson (801) 535-6403

DOCUMENT TYPE: Budget Amendment Ordinance

RECOMMENDATION: The Administration recommends that subsequent to a public hearing, the City Council adopt the following amendments to the FY24 adopted budget.

BUDGET IMPACT:

	REVENUE	EXPENSE
GENERAL FUND	\$-754,483.23	\$250,000.00
CIP FUND	218,000.00	218,000.00
CIP: IMPACT FEE FUND	-1,648,715.00	0.00
FLEET FUND	0.00	1,461,793.00
IMS FUND	0.00	9,000.00
TOTAL	\$-2,185,198.23	\$ 1,893,793.00

## BACKGROUND/DISCUSSION:

### Revenue for FY24 Budget Adjustments

The following chart shows a current projection of General Fund Revenue for FY24.

Revenue	FY23-FY24 Annual Budget	FY23-24 Amended Budget	Revised Forecast	Amended Variance Favorable (Unfavorable)
Property Taxes	129,847,140	129,847,140	129,847,140	-
Sale and Use Taxes	117,129,000	117,129,000	117,129,000	-
Franchise Taxes	12,348,127	12,348,127	12,348,127	-
Payment in Lieu of Taxes	1,905,573	1,905,573	1,905,573	-
<b>Total Taxes</b>	<b>261,229,840</b>	<b>261,229,840</b>	<b>261,229,840</b>	-
Licenses and Permits	40,878,104	40,878,104	40,878,104	-
Intergovernmental Revenue	5,134,621	5,134,621	5,134,621	-
Interest Income	8,000,000	8,000,000	8,000,000	-
Fines	4,063,548	4,063,548	4,063,548	-
Parking Meter Collections	2,801,089	2,801,089	2,801,089	-
Charges, Fees, and Rentals	4,881,922	4,881,922	4,881,922	-
Miscellaneous Revenue	3,502,359	3,502,359	3,502,359	-
Interfund Reimbursement	26,131,213	26,131,213	26,131,213	-
Transfers	9,938,944	9,938,944	9,938,944	-
<b>Total W/O Special Tax</b>	<b>366,561,640</b>	<b>366,561,640</b>	<b>366,561,640</b>	-
Additional Sales Tax (1/2%)	49,084,479	49,084,479	49,084,479	-
<b>Total General Fund</b>	<b>415,646,119</b>	<b>415,646,119</b>	<b>415,646,119</b>	-

Because of this budget amendment's timing, there are no updates for Y24 projections available. The City has begun closing out the FY23 and will provide updates to Council as the audit progresses.

Fund balance has been updated to include proposed changes for BA#1.

**Salt Lake City**  
**General Fund**  
**TOTAL**  
**Fund Balance Projections**

	FY2023 Budget Projected			FY2024 Budget		
	FOF	GF Only	TOTAL	FOF	GF Only	TOTAL
Beginning Fund Balance	18,395,660	141,728,022	160,123,682	13,132,752	91,575,871	104,708,623
Budgeted Change in Fund Balance	(2,100,608)	(20,736,262)	(22,836,870)	(3,657,641)	(29,211,158)	(32,868,799)
Prior Year Encumbrances	(3,162,300)	(17,260,909)	(20,423,209)	(1,879,654)	(10,259,789)	(12,139,443)
Estimated Beginning Fund Balance	13,132,752	103,730,851	116,863,603	7,595,457	52,104,924	59,700,381
<i>Beginning Fund Balance Percent</i>	29.60%	27.04%	27.30%	14.51%	13.29%	13.43%
Year End CAFR Adjustments						
Revenue Changes	-	-	-	-	-	-
Expense Changes (Prepays, Receivable, Etc.)		(8,556,220)	(8,556,220)		(8,556,220)	(8,556,220)
Fund Balance w/ CAFR Changes	13,132,752	95,174,631	108,307,383	7,595,457	43,548,704	51,144,161
<i>Final Fund Balance Percent</i>	29.60%	24.81%	25.30%	14.51%	11.10%	11.51%
Budget Amendment Use of Fund Balance						
BA#1 Revenue Adjustment	-	(475,000)	(475,000)	-	(754,483)	(754,483)
BA#1 Expense Adjustment	-	-	-	-	205,000	205,000
BA#2 Revenue Adjustment	-	-	-	-	-	-
BA#2 Expense Adjustment	-	-	-	-	-	-
BA#3 Revenue Adjustment	-	6,000,000	6,000,000	-	-	-
BA#3 Expense Adjustment	-	(6,538,000)	(6,538,000)	-	-	-
BA#4 Revenue Adjustment	-	194,600	194,600	-	-	-
BA#4 Expense Adjustment	-	(7,584,328)	(7,584,328)	-	-	-
BA#5 Revenue Adjustment	-	-	-	-	-	-
BA#5 Expense Adjustment	-	(5,940,349)	(5,940,349)	-	-	-
BA#6 Revenue Adjustment	-	19,120,198	19,120,198	-	-	-
BA#6 Expense Adjustment	-	(11,719,731)	(12,219,731)	-	-	-
BA#7 Revenue Adjustment	-	-	-	-	-	-
BA#7 Expense Adjustment	-	-	-	-	-	-
Change in Revenue	-	-	-	-	-	-
Change in Expense	-	-	-	-	-	-
Fund Balance Budgeted Increase	-	-	-	-	-	-
<b>Adjusted Fund Balance</b>	<b>13,132,752</b>	<b>88,232,021</b>	<b>100,864,773</b>	<b>7,595,457</b>	<b>42,999,220</b>	<b>50,594,677</b>
<i>Adjusted Fund Balance Percent</i>	29.60%	23.00%	23.57%	14.51%	10.96%	11.38%
<b>Projected Revenue</b>	<b>44,364,490</b>	<b>383,650,846</b>	<b>428,015,336</b>	<b>52,338,120</b>	<b>392,166,803</b>	<b>444,504,923</b>

Based on those projections adjusted fund balance is projected to be at 11.38%.

The Administration is requesting a budget amendment totaling \$(2,185,198.23) in revenue and \$1,893,793.00 in expenses. The amendment proposes changes in 5 funds, with zero increases in FTEs. The proposal includes 10 initiatives for Council review.

A summary spreadsheet outlining proposed budget changes is attached. The Administration requests this document be modified based on the decisions of the Council.

The budget amendment is separated in eight different categories:

- A. New Budget Items
- B. Grants for Existing Staff Resources
- C. Grants for New Staff Resources
- D. Housekeeping Items
- E. Grants Requiring No New Staff Resources
- F. Donations
- G. Council Consent Agenda Grant Awards
- I. Council Added Items

**PUBLIC PROCESS:** Public Hearing

## Salt Lake City FY 2023-24 Budget Amendment #1

Initiative Number/Name	Fund	Amount
Section A: New Items		
A-1: Donation to CIP for Ball Field Sports Lighting at Riverside Park	CIP	\$218,000.00
Department: Public Services – Engineering	Prepared By: Sean Fyfe, Mary Beth Thompson	
For questions, please include Sean Fyfe, Mary Beth Thompson		
The City will be receiving a donation for ball field sports lighting in Riverside Park. A budget of \$300,000 currently exists for the project, but the quote for the cost of the lighting is \$368,000. The installation of the lighting could start around mid-September to mid-October.		
The Administration, understanding that public comment is necessary before an official vote, would like to request a straw poll to allow for the receipt of the contract for the entire project.		
A-2: Funding for Open Streets Initiative	GF	\$250,000.00
Department: Economic Development	Prepared By: Roberta Reichgelt	
For questions, please include Lorena Rizzo Jenson, Roberta Reichgelt, Mary Beth Thompson		
The Department of Economic Development (DED) is requesting additional funding for the Open Streets event on Main Street in downtown Salt Lake City this fall. Funding for infrastructure costs such as UTA Trax bollards, street maintenance, and no-parking signage will cost an estimated \$250,000, and after including operations and activation costs by The Downtown Alliance totaling \$500,000, the total costs exceed the \$500,000 City Council allocated for the event. DED is requesting funding for these additional costs in the amount of \$250,000 for Open Streets infrastructure, which is a one-time cost that will service the event for the year and for future Open Streets events.		
A-3: Funding for Impact and Permit Fee Refund to Ivory University House	GF	(\$754,483.23)
	CIP/Impact Fund	(\$1,648,715.00)
Department: CAN & Finance	Prepared By: Randy Hillier	
For questions, please include Mary Beth Thompson, Rachel Otto, Blake Thomas, Kimberly Chytraus, Katie Lewis, Randy Hillier, Mike Atkinson		
A Public Benefits Analysis has been transmitted to the Council pertaining to the refunding of building permits and impact fees to Ivory University House L3C. The total amount being refunded is approximately \$2.4 million. This amount consists of \$754,483 in building permit fees and \$1,648,715 in impact fees. Should the Public Benefits Analysis be approved by the Council, a budget will need to be in place for the refunds to happen. This will be accounted for by showing negative revenue for both the Impact Fees and Permit Fees being refunded.		
Section B: Grants for Existing Staff Resources		
Section C: Grants for New Staff Resources		
Section D: Housekeeping		
D-1: AFSCME MOU Allocations	GF	(\$511,001.00)
AFSCME MOU Allocations – 911 Dispatch	GF	\$104,175.00
AFSCME MOU Allocations – CAN	GF	\$3,963.00
AFSCME MOU Allocations – Police	GF	\$55,928.00
AFSCME MOU Allocations – Justice Courts	GF	\$40.00
AFSCME MOU Allocations – Public Lands	GF	\$36,737.00

## Salt Lake City FY 2023-24 Budget Amendment #1

Initiative Number/Name		Fund	Amount
AFSCME MOU Allocations – Public Services		GF	\$310,158.00
Department: Finance		Prepared By: Mary Beth Thompson	
For questions, please include Mary Beth Thompson			
Update the AFSCME MOU allocations for fiscal year 2024.			
D-2: Consolidated Fee Schedule Change		NA	\$0.00
Department: Finance		Prepared By: Lisa Hunt	
For questions, please include Mary Beth Thompson, Lisa Hunt			
Correction to CFS - Engineering Fees: During the FY24 budget, an increase in the engineering fee for lane closure was recommended by the administration. The intent was to separate the fee for sidewalk and lane closures, charging a higher rate for lane closures as justified by cost analysis. The increased fee was inadvertently applied to both sidewalk and lane closures. This correction will create a separate line item for these two types of closures with the appropriate fee applied to each.			
D-3: Three Creeks West Roadway Rescope		CIP	\$0.00
Department: Public Services – Engineering		Prepared By: Josh Willie, Mark Stephens, JP Goates, Dustin Petersen	
For questions, please include Josh Willie, Mark Stephens, JP Goates, Dustin Petersen			
The CIP application for "Three Creeks West - Roadways" includes only a single residential stretch of 1300 S, North of California Ave. that fronts ten residential properties and the Jordan River. This constituent application was two-part, with roadway reconstruction and utilities.			
This FY22-23 CIP request was submitted as follows: "Reconstruct a block of 1300 South and a block of 1000 West along Jordan River and install badly needed sewers. Will improve multimodal transportation, park access, public safety, and basic sanitation, expanding on the success of Three Creek Confluence Park."			
The subsequent estimate did not fully account for new utilities, nor was it eligible for utilities, as improvements for private development (which the applicant would benefit from) are not paid for by the City. Furthermore, if the sewer line was installed the property owners fronting a new line would be required by the health code to tie in at their own expense. After the City engaged with the impacted property owners not all of them agreed. Therefore, we proposed to move forward with this application with a scope limited to roadway reconstruction. No additional funds are required.			
D-4: 1700 E. to 2100 S. Project Budget Reallocation		CIP	\$0.00
Department: Public Services – Engineering		Prepared By: Josh Willie, Mark Stephens, JP Goates, Dustin Petersen	
For questions, please include Josh Willie, Mark Stephens, JP Goates, Dustin Petersen			
Public Services Engineering and CAN Transportation are recommending moving the bond funds from 1700 East to 2100 South to supplement the expanded scope and community-desired elements. The following are reasons that support the delay in the funding for the construction of 1700 East:			
1. There is a high likelihood that Highland High School will be rebuilt in the next few years, which would likely damage the pavement and result in some needed design changes to accommodate the new school layout.			
2. Public Utilities is planning a potential storm drain upgrade that would require significant roadway excavation shortly after the original 1700 East reconstruction project timeline.			
3. The remaining bond funding is not adequate to fully reconstruct the segment of roadway and safety improvements necessary for a large school.			

## Salt Lake City FY 2023-24 Budget Amendment #1

Initiative Number/Name	Fund	Amount
4. Certain elements of the desired 2100 South reconstruction project may not be funded without this request.		
D-5: Bridge Projects Funding Rescope for UDOT Match	CIP	\$0.00
Department: Public Services - Engineering	Prepared By: Josh Willie, Mark Stephens, JP Goates, Dustin Petersen	
For questions, please include Josh Willie, Mark Stephens, JP Goates, Dustin Petersen		
<p>City Council previously approved \$2,648,507 in FY21 for the rehabilitation of the 650 N bridge over the Jordan River and the 400 S bridge over the Jordan River. After the March 2020 earthquake, damage sustained to the 650 N bridge made it necessary to replace/reconstruct the bridge, and rehabilitation was no longer recommended. Subsequently, the City Council approved \$3,700,000 in FY23 for the reconstruction of the 650 N bridge over the Jordan River. The combined available CIP funding from FY 21 and FY23 for bridge replacements/rehabilitation is \$6,348,507.</p> <p>City Engineering received notice from UDOT in early July 2022 that the following three (3) bridges were eligible for replacement with Federal Bridge Formula Program (BFP) funding: 1) 650 N bridge over the Jordan River, 2) 200 S bridge over the Jordan River and 3) 500 S bridge over the Jordan River. The Engineering Division received a letter from UDOT on June 29, 2023, that they would be proceeding with the approval of the proposed BFP funding for the 650 N and 200 S bridges since no potential habitats were found for an endemic orchid, as previously suspected. The total approved project value for these two (2) bridge replacement projects is \$14,400,000 which will require a 6.77% local match by Salt Lake City. The 500 S bridge BFP funding should be approved in August/September 2023 however no local match will be required since this bridge will be funded 100% by BFP funding.</p> <p>For these bridge replacements, UDOT will serve as the funding administrator as well as perform the design and construction of the bridges. Additionally, the City is required to coordinate private and public utility relocations prior to the reconstruction of each bridge. Public utility relocation must be funded by the City.</p> <p>As a result, Engineering is requesting that the \$6,348,507 in available bridge CIP funding from FY21 and FY23 be made available to pay for 1) 6.77% local match requirement and 2) any necessary public utility relocations (private utilities would be required to relocate their respective utilities under their respective franchise agreements at no cost to the City). Any remaining funding after the match and public utility relocation costs would be applied to the design and reconstruction of the 400 S bridge over the Jordan River.</p>		
D-6: Compliance Mitigation Team – Fleet and IMS	GF	(\$45,000.00)
	Fleet	\$36,800.00
	IMS	\$9,000.000
Department: Public Services - Compliance	Prepared By: Dustin Petersen	
For questions, please contact Dustin Petersen		
<p>For FY24, Salt Lake City Council approved 3 new FTEs for homelessness mitigation. One-time and ongoing funds were placed in Public Services Compliance General Fund budget. Some one-time funding for items related to this team belongs in other funds, namely Fleet and IMS. This request is to move the funds to the appropriate fund.</p>		
D-7: Fleet Encumbrances	GF	\$1,424,993.00
Department: Public Services - Fleet	Prepared By: Dustin Petersen	
For questions, please contact Dustin Petersen		
<p>This is the Fleet encumbrance rollover for vehicles that were committed with the funds in FY23 or earlier but have not been received or completed. A detailed list of vehicles is included in the Backup Documentation</p>		

***Salt Lake City FY 2023-24 Budget Amendment #1***

<b>Initiative Number/Name</b>	<b>Fund</b>	<b>Amount</b>
<b>Section E: Grants Requiring No Staff Resources</b>		
<b>Section F: Donations</b>		
<b>Section G: Consent Agenda</b>		
<b>Consent Agenda</b>		
<b>Section I: Council Added Items</b>		



Fiscal Year 2023-24 Budget Amendment #1

		Administration Proposed		Council Approved			
Number/Name	Fund	Revenue Amount	Expenditure Amount	Revenue Amount	Expenditure Amount	Ongoing or One-time	FTEs
Section A: New Items							
1 Donation to CIP for Ball Field Sports Lighting at Riverside Park	CIP	218,000.00	218,000.00			One-time	-
2 Funding for Open Streets Initiative	GF	-	250,000.00			One-time	-
3 Funding for Impact and Permit Fee Refund to Ivory University House	Impact Fee	(1,648,715.00)	-			One-time	-
3 Funding for Impact and Permit Fee Refund to Ivory University House	GF	(754,483.23)	-			One-time	-
Section B: Grants for Existing Staff Resources							
Section C: Grants for New Staff Resources							
Section D: Housekeeping							
1 AFSCME MOU Allocations - Non Dept	GF	-	(511,001.00)			Ongoing	-
1 AFSCME MOU Allocations - 911 Dispatch	GF	-	104,175.00			Ongoing	-
1 AFSCME MOU Allocations - CAN	GF	-	3,963.00			Ongoing	-
1 AFSCME MOU Allocations - Police	GF	-	55,928.00			Ongoing	-
1 AFSCME MOU Allocations - Justice Courts	GF	-	40.00			Ongoing	-
1 AFSCME MOU Allocations - Public Lands	GF	-	36,737.00			Ongoing	-
1 AFSCME MOU Allocations - Public Services	GF	-	310,158.00			Ongoing	-
2 Consolidated Fee Schedule Change	NA	-	-			Ongoing	-
3 Three Creeks West Roadway Rescope	CIP	-	-			One-time	-
4 1700 E. to 2100 S. Project Budget Reallocation	CIP	-	-			One-time	-
5 Bridge Projects Funding Rescope for UDOT Match	CIP	-	-			One-time	-
6 Compliance Mitigation Team – Fleet and IMS	GF	-	(45,000.00)			One-time	-
6 Compliance Mitigation Team – Fleet and IMS	Fleet	-	36,800.00			One-time	-
6 Compliance Mitigation Team – Fleet and IMS	IMS	-	9,000.00			One-time	-
7 Encumbrances - Fleet	Fleet	-	1,424,993.00			One-time	-
Section E: Grants Requiring No New Staff Resources							
Section F: Donations							
Section G: Council Consent Agenda -- Grant Awards							
Consent Agenda #							
Section I: Council Added Items							
Total of Budget Amendment Items		(2,185,198.23)	1,893,793.00	-	-		-

Fiscal Year 2023-24 Budget Amendment #1

		Administration Proposed		Council Approved			
Initiative Number/Name	Fund	Revenue Amount	Expenditure Amount	Revenue Amount	Expenditure Amount	Ongoing or One-time	FTEs
Total by Fund, Budget Amendment #1:							
General Fund	GF	(754,483.23)	205,000.00	-	-	-	-
Impact Fee Fund	Impact Fee	(1,648,715.00)	-	-	-	-	-
Fleet Fund	Fleet	-	1,461,793.00	-	-	-	-
CIP Fund	CIP	218,000.00	218,000.00	-	-	-	-
IMS Fund	IMS	-	9,000.00	-	-	-	-
Total of Budget Amendment		(2,185,198.23)	1,893,793.00	-	-	-	-

Current Year Budget Summary, provided for information only  
FY 2023-24 Budget, Including Budget Amendments

FY 2023-24 Adopted Budget		BA #1 Total	BA #2 Total	BA #3 Total	BA #4 Total	BA #5 Total	Total Revenue
General Fund (Fund 1000)	448,514,917	(754,483.23)					447,760,433.77
Curb and Gutter (FC 20)	3,000						3,000.00
DEA Task Force Fund (FC 41)	1,397,355						1,397,355.00
Misc Special Service Districts (FC 46)	1,700,000						1,700,000.00
Street Lighting Enterprise (FC 48)	6,044,149						6,044,149.00
Water Fund (FC 51)	177,953,787						177,953,787.00
Sewer Fund (FC 52)	301,832,622						301,832,622.00
Storm Water Fund (FC 53)	22,947,474						22,947,474.00
Airport Fund (FC 54,55,56)	520,438,997						520,438,997.00
Refuse Fund (FC 57)	28,263,792						28,263,792.00
Golf Fund (FC 59)	17,938,984						17,938,984.00
E-911 Fund (FC 60)	3,800,385						3,800,385.00
Fleet Fund (FC 61)	32,498,750						32,498,750.00
IMS Fund (FC 65)	38,702,171						38,702,171.00
County Quarter Cent Sales Tax for Transportation (FC 69)	9,700,000						9,700,000.00
CDBG Operating Fund (FC 71)	5,597,763						5,597,763.00
Miscellaneous Grants (FC 72)	8,919,917						8,919,917.00
Other Special Revenue (FC 73)	400,000						400,000.00
Donation Fund (FC 77)	500,000						500,000.00
Housing Loans & Trust (FC 78)	10,212,043						10,212,043.00
Debt Service Fund (FC 81)	34,894,979						34,894,979.00
CIP Fund (FC 83, 84 & 86)	29,708,286	(1,430,715.00)					28,277,571.00
Governmental Immunity (FC 85)	3,370,012						3,370,012.00
Risk Fund (FC 87)	63,574,655						63,574,655.00
Total of Budget Amendment Items	1,768,914,038	(2,185,198.23)	-	-	-	-	1,766,728,839.77

Fiscal Year 2023-24 Budget Amendment #1

	Total Expense	BA #1 Total	BA #2 Total	BA #3 Total	BA #4 Total	BA #5 Total	Total Expense
General Fund (FC 10)	425,537,408	205,000.00					425,742,408.00
Curb and Gutter (FC 20)	3,000						3,000.00
DEA Task Force Fund (FC 41)	1,762,560						1,762,560.00
Misc Special Service Districts (FC 46)	1,700,000						1,700,000.00
Street Lighting Enterprise (FC 48)	5,757,825						5,757,825.00
Water Fund (FC 51)	132,752,815						132,752,815.00
Sewer Fund (FC 52)	255,914,580						255,914,580.00
Storm Water Fund (FC 53)	18,699,722						18,699,722.00
Airport Fund (FC 54,55,56)	384,681,671						384,681,671.00
Refuse Fund (FC 57)	24,952,672						24,952,672.00
Golf Fund (FC 59)	14,726,016						14,726,016.00
E-911 Fund (FC 60)	3,800,385						3,800,385.00
Fleet Fund (FC 61)	30,426,032	1,461,793.00					31,887,825.00
IMS Fund (FC 65)	30,523,167	9,000.00					30,532,167.00
County Quarter Cent Sales Tax for Transportation (FC 69)	9,458,748						9,458,748.00
CDBG Operating Fund (FC 71)	4,958,433						4,958,433.00
Miscellaneous Grants (FC 72)	26,614,153						26,614,153.00
Other Special Revenue (FC 73)	300,000						300,000.00
Donation Fund (FC 77)	287,250						287,250.00
Housing Loans & Trust (FC 78)	25,779,253						25,779,253.00
Debt Service Fund (FC 81)	33,658,558						33,658,558.00
CIP Fund (FC 83, 84 & 86)	35,460,387	218,000.00					35,678,387.00
Governmental Immunity (FC 85)	3,169,767						3,169,767.00
Risk Fund (FC 87)	54,679,000						54,679,000.00
Total of Budget Amendment Items	1,525,603,402	1,893,793.00	-	-	-	-	1,527,497,195.00

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Budget Manager

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Analyst, City Council

Contingent Appropriation

Impact Fees - Summary

Data pulled 07/20/2023

Confidential

Unallocated Budget Amounts: by Major Area

Area	Cost Center	UnAllocated Cash	Notes:
Impact fee - Police	8484001	\$ 1,402,656	
Impact fee - Fire	8484002	\$ 273,684	B
Impact fee - Parks	8484003	\$ 16,793,487	C
Impact fee - Streets	8484005	\$ 6,304,485	D
		\$ 24,774,312	E = A + B + C + D

Expiring Amounts: by Major Area, by Month

	Calendar Month	Fiscal Quarter					Total	
			Police	Fire	Parks	Streets		
FY 2023	202207 (Jul2022)	2023Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202208 (Aug2022)	2023Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202209 (Sep2022)	2023Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202210 (Oct2022)	2023Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202211 (Nov2022)	2023Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202212 (Dec2022)	2023Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202301 (Jan2023)	2023Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202302 (Feb2023)	2023Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202303 (Mar2023)	2023Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202304 (Apr2023)	2023Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
	202305 (May2023)	2023Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
	202306 (Jun2023)	2023Q4	\$ -	\$ -	\$ -	\$ -	\$ -	Current Month
FY 2024	202307 (Jul2023)	2024Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202308 (Aug2023)	2024Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202309 (Sep2023)	2024Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202310 (Oct2023)	2024Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202311 (Nov2023)	2024Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202312 (Dec2023)	2024Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202401 (Jan2024)	2024Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202402 (Feb2024)	2024Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202403 (Mar2024)	2024Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202404 (Apr2024)	2024Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
	202405 (May2024)	2024Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
	202406 (Jun2024)	2024Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
FY 2025	202407 (Jul2024)	2025Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202408 (Aug2024)	2025Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202409 (Sep2024)	2025Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202410 (Oct2024)	2025Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202411 (Nov2024)	2025Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202412 (Dec2024)	2025Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202501 (Jan2025)	2025Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202502 (Feb2025)	2025Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202503 (Mar2025)	2025Q3	\$ -	\$ -	\$ -	\$ -	\$ -	
	202504 (Apr2025)	2025Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
	202505 (May2025)	2025Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
	202506 (Jun2025)	2025Q4	\$ -	\$ -	\$ -	\$ -	\$ -	
FY 2026	202507 (Jul2025)	2026Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202508 (Aug2025)	2026Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202509 (Sep2025)	2026Q1	\$ -	\$ -	\$ -	\$ -	\$ -	
	202510 (Oct2025)	2026Q2	\$ -	\$ -	\$ -	\$ -	\$ -	
	202511 (Nov2025)	2026Q2	\$ -	\$ -	\$ -	\$ 1,103,628	\$ 1,103,628	
	202512 (Dec2025)	2026Q2	\$ -	\$ -	\$ -	\$ 113,748	\$ 113,748	
	202601 (Jan2026)	2026Q3	\$ -	\$ -	\$ -	\$ 3,960	\$ 3,960	
	202602 (Feb2026)	2026Q3	\$ -	\$ -	\$ -	\$ 26,929	\$ 26,929	
	202603 (Mar2026)	2026Q3	\$ -	\$ -	\$ -	\$ 95,407	\$ 95,407	
	202604 (Apr2026)	2026Q4	\$ -	\$ -	\$ -	\$ 1,065,383	\$ 1,065,383	
	202605 (May2026)	2026Q4	\$ -	\$ -	\$ -	\$ 95,762	\$ 95,762	
	202606 (Jun2026)	2026Q4	\$ -	\$ -	\$ -	\$ 53,972	\$ 53,972	
Total, Currently Expiring through Jun 2026			\$ -	\$ -	\$ -	\$ 2,558,788	\$ 2,558,788	

# Impact Fees

Confidential

Data pulled 07/20/2023

		AAA	BBB	CCC	DDD = AAA - BBB - CCC
Police		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Cost Center	Sum of Police Allocation Budget Amended	Sum of Police Allocation Encumbrances	Sum of Police Allocation YTD Expenditures	Sum of Police Allocation Remaining Appropriation
IFFP Contract - Police	8423003	\$ 9,000	\$ -	\$ -	\$ 9,000
Grand Total		\$ 9,000	\$ -	\$ -	\$ 9,000

Fire		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Cost Center	Sum of Fire Allocation Budget Amended	Sum of Fire Allocation Encumbrances	Sum of Fire Allocation YTD Expenditures	Sum of Fire Allocation Remaining Appropriation
Fire Training Center	8412015	\$ (499,533)	\$ -	\$ (499,533)	\$ -
Fire's Consultant's Contract	8412002	\$ 3,079	\$ 3,021	\$ -	\$ 58.00
IFFP Contract - Fire	8423004	\$ 9,000	\$ -	\$ -	\$ 9,000
IF Excess Capacity - Fire	8423006	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -
Grand Total		\$ 1,712,546	\$ 3,021	\$ 1,700,467	\$ 9,058.00

Parks		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Cost Center	Sum of Parks Allocation Budget Amended	Sum of Parks Allocation Encumbrances	Sum of Parks Allocation YTD Expenditures	Sum of Parks Allocation Remaining Appropriation
Fisher Carriage House	8420130	\$ 261,187	\$ -	\$ 261,187	\$ -
Emigration Open Space ACQ	8422423	\$ 700,000	\$ -	\$ 700,000	\$ -
Waterpark Redevelopment Plan	8421402	\$ 16,959	\$ 1,705	\$ 15,254	\$ -
JR Boat Ram	8420144	\$ 3,337	\$ -	\$ 3,337	\$ -
RAC Parcel Acquisition	8423454	\$ 395,442	\$ -	\$ 395,442	\$ 0
Park's Consultant's Contract	8412004	\$ 2,638	\$ 2,596	\$ -	\$ 42
Cuide Dog Lease Imp	8418002	\$ 23,262	\$ 23,000	\$ -	\$ 262
Rosewood Dog Park	8417013	\$ 1,056	\$ -	\$ -	\$ 1,056
Jordan R 3 Creeks Confluence	8417018	\$ 1,570	\$ -	\$ -	\$ 1,570
9line park	8416005	\$ 16,495	\$ 855	\$ 13,968	\$ 1,672
Jordan R Trail Land Acquisitn	8417017	\$ 2,946	\$ -	\$ -	\$ 2,946
ImperialParkShadeAcct'g	8419103	\$ 6,398	\$ -	\$ -	\$ 6,398
Rich Prk Comm Garden	8420138	\$ 12,431	\$ 4,328	\$ -	\$ 8,103
IFFP Contract - Parks	8423005	\$ 9,000	\$ -	\$ -	\$ 9,000
Redwood Meadows Park Dev	8417014	\$ 9,350	\$ -	\$ -	\$ 9,350
9Line Orchard	8420136	\$ 156,827	\$ 132,168	\$ 6,874	\$ 17,785
Trailhead Prop Acquisition	8421403	\$ 275,000	\$ -	\$ 253,170	\$ 21,830
Marmalade Park Block Phase II	8417011	\$ 1,042,694	\$ 240,179	\$ 764,614	\$ 37,902
IF Prop Acquisition 3 Creeks	8420406	\$ 56,109	\$ -	\$ 1,302	\$ 54,808
Green loop 200 E Design	8422408	\$ 608,490	\$ 443,065	\$ 93,673	\$ 71,752
FY20 Bridge to Backman	8420430	\$ 156,565	\$ 44,791	\$ 30,676	\$ 81,099
Fisher House Exploration Ctr	8421401	\$ 555,030	\$ 52,760	\$ 402,270	\$ 100,000
Cnty #1 Match 3 Creek Confluen	8420424	\$ 254,159	\$ 133,125	\$ 13,640	\$ 107,393
UTGov Ph2 Foothill Trails	8420420	\$ 122,281	\$ -	\$ 1,310	\$ 120,971
Three Creeks West Bank NewPark	8422403	\$ 150,736	\$ -	\$ -	\$ 150,736
Rose Park Neighborhood Center	8423403	\$ 160,819	\$ -	\$ 2,781	\$ 158,038
Historic Renovation AllenPark	8422410	\$ 420,000	\$ 156,146	\$ 104,230	\$ 159,624
RAC Playground with ShadeSails	8420134	\$ 179,323	\$ 712	\$ -	\$ 178,611
Bridge to Backman	8418005	\$ 266,306	\$ 10,285	\$ 4,262	\$ 251,758
900 S River Park Soccer Field	8423406	\$ 287,848	\$ -	\$ -	\$ 287,848
Lighting NE Baseball Field	8423409	\$ 300,000	\$ -	\$ 678	\$ 299,322
Open Space Prop Acq-Trails	8423453	\$ 300,000	\$ -	\$ -	\$ 300,000
SLC Foothills Land Acquisition	8422413	\$ 319,139	\$ -	\$ -	\$ 319,139
Parley's Trail Design & Constr	8417012	\$ 327,678	\$ -	\$ -	\$ 327,678
Jordan Prk Event Grounds	8420134	\$ 428,074	\$ 5,593	\$ 23,690	\$ 398,791
Wasatch Hollow Improvements	8420142	\$ 446,825	\$ 18,467	\$ 14,885	\$ 413,472
Open Space Prop Acq-City Parks	8423452	\$ 450,000	\$ -	\$ -	\$ 450,000
Jordan Park Pedestrian Pathway	8422414	\$ 510,000	\$ 9,440	\$ 34,921	\$ 465,638
Gateway Triangle Property Park	8423408	\$ 499,563	\$ -	\$ 106	\$ 499,457
RAC Playground Phase II	8423405	\$ 521,564	\$ -	\$ -	\$ 521,564
Mam. Tree Grove Design & Infra	8423407	\$ 867,962	\$ -	\$ 2,906	\$ 865,056
Marmalade Plaza Project	8423451	\$ 1,000,000	\$ 3,096	\$ -	\$ 996,904
SLCFoothillsTrailheadDevelopmnt	8422412	\$ 1,304,682	\$ 41,620	\$ 62,596	\$ 1,200,466
GlendaleWtrprk MstrPln&Rehab	8422406	\$ 3,177,849	\$ 524,018	\$ 930,050	\$ 1,723,781
Pioneer Park	8419150	\$ 3,149,123	\$ 69,208	\$ 94,451	\$ 2,985,464
Glendale Regional Park Phase 1	8423450	\$ 4,350,000	\$ -	\$ -	\$ 4,350,000
Grand Total		\$ 24,106,716	\$ 1,913,351	\$ 4,236,078	\$ 17,957,287

Streets		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Cost Center	Sum of Street Allocation Budget Amended	Sum of Street Allocation Encumbrances	Sum of Street Allocation YTD Expenditures	Sum of Street Allocation Remaining Appropriation
Transportation Safety Improvem	8417007	\$ 1,292	\$ -	\$ 1,292	\$ -
500/700 S Street Reconstruction	8412001	\$ 15,026	\$ 11,703	\$ 3,323	\$ -
Trans Safety Improvements	8419007	\$ 13,473	\$ -	\$ 13,473	\$ -
900 S Signal Improvements IF	8422615	\$ 70,000	\$ -	\$ 70,000	\$ -
Corridor Transformations IF	8422608	\$ 25,398	\$ 25,398	\$ -	\$ -
Trans Master Plan	8419006	\$ 13,000	\$ -	\$ 13,000	\$ -
9 Line Central Ninth	8418011	\$ 63,955	\$ -	\$ 63,955	\$ -
Local Link Construction IF	8422606	\$ 50,000	\$ -	\$ 50,000	\$ -
Gladiola Street	8406001	\$ 16,109	\$ 12,925	\$ 940	\$ 2,244
Transportatn Safety Imprvmt IF	8422620	\$ 44,400	\$ -	\$ 38,084	\$ 6,316
Urban Trails FY22 IF	8422619	\$ 6,500	\$ -	\$ -	\$ 6,500
Street's Consultant's Contract	8419203	\$ 29,817	\$ 17,442	\$ -	\$ 12,374
Complete Street Enhancements	8420120	\$ 35,392	\$ -	\$ 16,693	\$ 18,699
500 to 700 S	8418016	\$ 22,744	\$ -	\$ -	\$ 22,744
900 South 9Line RR Cross IF	8422604	\$ 28,000	\$ -	\$ -	\$ 28,000
Transp Safety Improvements	8420110	\$ 58,780	\$ 17,300	\$ 11,746	\$ 29,734
1700S Corridor Transfrmtn IF	8422622	\$ 35,300	\$ -	\$ -	\$ 35,300
200S TransCmpltStrtSuppl IF	8422602	\$ 37,422	\$ -	\$ -	\$ 37,422
300 N Complete Strt Recons I	8423606	\$ 40,000	\$ -	\$ -	\$ 40,000
1300 S Bicycle Bypass (pedestr	8416004	\$ 42,833	\$ -	\$ -	\$ 42,833
Street Improve Reconstruc 20	8420125	\$ 780,182	\$ 46,269	\$ 393,884	\$ 340,029
IF Complete Street Enhancement	8422502	\$ 625,000	\$ -	\$ -	\$ 625,000
Traffic Signal Upgrades	8421501	\$ 836,736	\$ 55,846	\$ 45,972	\$ 734,918
700 South Phase 7 IF	8423305	\$ 1,120,000	\$ -	\$ 166	\$ 1,119,834
1300 East Reconstruction	8423625	\$ 3,111,335	\$ 1,192,649	\$ 224,557	\$ 1,694,129
Grand Total		\$ 8,267,218	\$ 1,503,600	\$ 987,926	\$ 5,775,692

Total	\$ 34,095,480	\$ 3,419,972	\$ 6,924,471	\$ 23,751,037
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UnAllocated Budget Amount

\$ 1,402,656

8484001 A

\$273,684

8484002 B

\$16,793,487

8484003 C

\$ 6,304,485

8484005 D

\$24,774,312

E = A + B + C + D

TRUE

TRUE

TRUE

TRUE

SALT LAKE CITY ORDINANCE

No. \_\_\_\_\_ of 2023

(First amendment to the Final Budget of Salt Lake City, including the employment staffing document, for Fiscal Year 2023-2024)

An Ordinance Amending Salt Lake City Ordinance No. 29 of 2023 which adopted the Final Budget of Salt Lake City, Utah, for the Fiscal Year Beginning July 1, 2023, and Ending June 30, 2024.

In June of 2023, the Salt Lake City Council adopted the final budget of Salt Lake City, Utah, including the employment staffing document, effective for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the requirements of Section 10-6-118 of the Utah Code.

The City's Budget Director, acting as the City's Budget Officer, prepared and filed with the City Recorder proposed amendments to said duly adopted budget, including the amendments to the employment staffing document necessary to effectuate any staffing changes specifically stated herein, copies of which are attached hereto, for consideration by the City Council and inspection by the public.

All conditions precedent to amend said budget, including the employment staffing document as provided above, have been accomplished.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. Purpose. The purpose of this Ordinance is to amend the final budget of Salt Lake City, including the employment staffing document, as approved, ratified and finalized by Salt Lake City Ordinance No. 29 of 2023.

SECTION 2. Adoption of Amendments. The budget amendments, including any amendments to the employment staffing document necessary to effectuate the staffing changes

specifically stated herein, attached hereto and made a part of this Ordinance shall be, and the same hereby are adopted and incorporated into the budget of Salt Lake City, Utah, including any amendments to the employment staffing document described above, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the requirements of Section 10-6-128 of the Utah Code.

SECTION 3. Filing of copies of the Budget Amendments. The said Budget Officer is authorized and directed to certify and file a copy of said budget amendments, including any amendments to the employment staffing document, in the office of said Budget Officer and in the office of the City Recorder which amendments shall be available for public inspection.

SECTION 4. Effective Date. This Ordinance shall take effect upon adoption.

Passed by the City Council of Salt Lake City, Utah, this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
CHAIRPERSON

ATTEST:

\_\_\_\_\_  
CITY RECORDER

Transmitted to the Mayor on \_\_\_\_\_  
Mayor's Action: \_\_\_\_ Approved \_\_\_\_ Vetoed

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

(SEAL)

Bill No. \_\_\_\_\_ of 2023.  
Published: \_\_\_\_\_.

Salt Lake City Attorney's Office  
Approved As To Form

\_\_\_\_\_  
Jaysen Oldroyd

SALT LAKE CITY ORDINANCE

No. \_\_\_\_\_ of 2023

(First amendment to the Final Budget of Salt Lake City, including the employment staffing document, for Fiscal Year 2023-2024)

An Ordinance Amending Salt Lake City Ordinance No. 29 of 2023 which adopted the Final Budget of Salt Lake City, Utah, for the Fiscal Year Beginning July 1, 2023, and Ending June 30, 2024.

In June of 2023, the Salt Lake City Council adopted the final budget of Salt Lake City, Utah, including the employment staffing document, effective for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the requirements of Section 10-6-118 of the Utah Code.

The City's Budget Director, acting as the City's Budget Officer, prepared and filed with the City Recorder proposed amendments to said duly adopted budget, including the amendments to the employment staffing document necessary to effectuate any staffing changes specifically stated herein, copies of which are attached hereto, for consideration by the City Council and inspection by the public.

All conditions precedent to amend said budget, including the employment staffing document as provided above, have been accomplished.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. Purpose. The purpose of this Ordinance is to amend the final budget of Salt Lake City, including the employment staffing document, as approved, ratified and finalized by Salt Lake City Ordinance No. 29 of 2023.

SECTION 2. Adoption of Amendments. The budget amendments, including any amendments to the employment staffing document necessary to effectuate the staffing changes



specifically stated herein, attached hereto and made a part of this Ordinance shall be, and the same hereby are adopted and incorporated into the budget of Salt Lake City, Utah, including any amendments to the employment staffing document described above, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the requirements of Section 10-6-128 of the Utah Code.

SECTION 3. Filing of copies of the Budget Amendments. The said Budget Officer is authorized and directed to certify and file a copy of said budget amendments, including any amendments to the employment staffing document, in the office of said Budget Officer and in the office of the City Recorder which amendments shall be available for public inspection.

SECTION 4. Effective Date. This Ordinance shall take effect upon adoption.

Passed by the City Council of Salt Lake City, Utah, this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
CHAIRPERSON

ATTEST:

\_\_\_\_\_  
CITY RECORDER

Transmitted to the Mayor on \_\_\_\_\_  
Mayor's Action: \_\_\_\_ Approved \_\_\_\_ Vetoed

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY RECORDER

(SEAL)

Bill No. \_\_\_\_\_ of 2023.  
Published: \_\_\_\_\_.

Salt Lake City Attorney's Office  
Approved As To Form

\_\_\_\_\_  
Jaysen Oldroyd

SALT LAKE CITY ORDINANCE

No. \_\_\_\_ of 2023

(Amendments to Lane and Sidewalk Closure Fees on the Salt Lake City Consolidated Fee Schedule)

An ordinance amending the Salt Lake City Consolidated Fee Schedule to separately address lane closures and sidewalk closures.

WHEREAS, on May 17, 2011 the City Council adopted Ordinances 2011-23, 2011-24 and 2011-25 to authorize and create the Salt Lake City Consolidated Fee Schedule;

WHEREAS, it is now proposed that the Salt Lake City Consolidated Fee Schedule be amended to separately address fees related to lane closures and sidewalk closures as shown in the attached Exhibit A; and

WHEREAS, the City Council finds (i) the fees and fee information set forth in Exhibit A are necessary, reasonable, and equitable in relation to regulatory and service costs incurred by the City; and (ii) adoption of this ordinance reasonably furthers the health, safety, and general welfare of the citizens of Salt Lake City.

NOW, THEREFORE, be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That the Salt Lake City Consolidated Fee Schedule shall be, and hereby is, amended, in pertinent part, to reflect the fees and corresponding fee information set forth in the attached Exhibit A, and that a copy of the amended Salt Lake City Consolidated Fee Schedule shall be published on the official Salt Lake City website.

SECTION 2. That this ordinance shall become effective upon publication.

Passed by the City Council of Salt Lake City, Utah this \_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
CHAIRPERSON

ATTEST:

\_\_\_\_\_  
CITY RECORDER

Transmitted to Mayor on \_\_\_\_\_.

Mayor's Action: \_\_\_\_\_ Approved. \_\_\_\_\_ Vetoed.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY RECORDER

(SEAL)

Bill No. \_\_\_\_\_ of 2023.

Published: \_\_\_\_\_

**APPROVED AS TO FORM**

Date: \_\_\_\_\_ 7/28/23 \_\_\_\_\_

By: \_\_\_\_\_ *Jayen Alroyd* \_\_\_\_\_

## EXHIBIT A

	Public Way Obstruction Permits			
	Short term (One Week)			
	Sidewalk Canopy	\$19	Per Week (Construction barricades)	14.32.405
	Dumpster/pod	\$50	Each, Per Week (Construction barricades)	14.32.405
	Sidewalk closure	\$98	Per Week (Construction barricades)	14.32.405
	Lane closure	\$350	Per Week (Construction barricades)	14.32.405
	Long term (1 month increments)			
	Sidewalk Canopy	\$79	Per Week (Construction barricades)	14.32.405
	Dumpster/pod	\$198	Each, Per Week (Construction barricades)	14.32.405
	Sidewalk closure	\$394	Per Week (Construction barricades)	14.32.405
	Lane Closure	\$1,400	Per Week (Construction barricades)	14.32.405

SALT LAKE CITY ORDINANCE

No. \_\_\_\_ of 2023

(Amendments to Lane and Sidewalk Closure Fees on the Salt Lake City Consolidated Fee Schedule)

An ordinance amending the Salt Lake City Consolidated Fee Schedule separately address lane closures and sidewalk closures.

WHEREAS, on May 17, 2011 the City Council adopted Ordinances 2011-23, 2011-24 and 2011-25 to authorize and create the Salt Lake City Consolidated Fee Schedule;

WHEREAS, it is now proposed that the Salt Lake City Consolidated Fee Schedule be amended to separately address fees related to lane closures and sidewalk closures as shown in the attached Exhibit A; and

WHEREAS, the City Council finds (i) the fees and fee information set forth in Exhibit A are necessary, reasonable, and equitable in relation to regulatory and service costs incurred by the City; and (ii) adoption of this ordinance reasonably furthers the health, safety, and general welfare of the citizens of Salt Lake City.

NOW, THEREFORE, be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That the Salt Lake City Consolidated Fee Schedule shall be, and hereby is, amended, in pertinent part, to reflect the fees and corresponding fee information set forth in the attached Exhibit A, and that a copy of the amended Salt Lake City Consolidated Fee Schedule shall be published on the official Salt Lake City website.

SECTION 2. That this ordinance shall become effective upon publication.

Passed by the City Council of Salt Lake City, Utah this \_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
CHAIRPERSON

ATTEST:

\_\_\_\_\_  
CITY RECORDER

Transmitted to Mayor on \_\_\_\_\_.

Mayor's Action: \_\_\_\_\_ Approved. \_\_\_\_\_ Vetoed.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY RECORDER

(SEAL)

Bill No. \_\_\_\_\_ of 2023.

Published: \_\_\_\_\_

**APPROVED AS TO FORM**

Date: \_\_\_\_\_

By: \_\_\_\_\_

## EXHIBIT A

	Public Way Obstruction Permits				
	Short term (One Week)				
		Sidewalk Canopy	\$19	Per Week (Construction barricades)	14.32.405
		Dumpster/pod	\$50	Each, Per Week (Construction barricades)	14.32.405
		<del>Lane or s</del> Sidewalk closure	<del>\$350</del> \$98	Per Week (Construction barricades)	14.32.405
		<u>Lane closure</u>	<u>\$350</u>	<u>Per Week (Construction barricades)</u>	<u>14.32.405</u>
	Long term (1 month increments)				
	Sidewalk Canopy	\$79	Per Week (Construction barricades)	14.32.405	
	Dumpster/pod	\$198	Each, Per Week (Construction barricades)	14.32.405	
	<del>Lane or s</del> Sidewalk closure	<del>\$1,400</del> \$394	Per Week (Construction barricades)	14.32.405	
	<u>Lane Closure</u>	<u>\$1,400</u>	<u>Per Week (Construction barricades)</u>	<u>14.32.405</u>	

Signature:   
Alejandro Sanchez (Aug 3, 2023 09:44 MDT)

Email: alejandro.sanchez@slcgov.com